	ral Fiscal Year 2022 - 2022-2023 eriod July 1, 2022 - September 30, 2024																	
Student Support and Academic Enrichment Programs																		
How LEAs used							Well Rounded Educati	ional Opportunities	Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support	
LEA #	LEA Name	Total Allocation	Budget Requirements	Requirements s Met	Final Expenditures	Percent Spent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
	Allenstown	\$21,799.12	No	N/A	\$21,235.44	97.41%	\$17,411.11	79.90%	\$3,082.10	14.10%			\$395.95	1.80%			\$346.28	1.60%
15	Alton	\$14,349.36	No	N/A	\$0.00	0.00%												
17	Amherst	\$22,298.68	No	N/A	\$22,242.95	99.75%									\$22,242.95	99.80%		
	Andover	\$10,000.00	No	N/A	\$10,000.00	100.00%			\$9,971.11	99.70%			\$28.89	0.30%				
	Ashland	\$10,000.00		N/A	\$10,000.00	100.00%							\$167.16	1.70%	\$9,832.84	98.30%		L
	Auburn	\$12,372.25	No	N/A	\$12,372.25	100.00%	\$7,392.90	59.80%					\$244.17	2.00%	\$4,735.18 \$14,074.60	38.30%	•	
	Barnstead Elementary School Barrington	\$14,604.90 \$23,628.90	No No	N/A N/A	\$14,074.60 \$22,972.87	96.37% 97.22%	\$22,972.87	97.20%							\$14,074.60	96.40%		1
	Bartlett	\$23,628.90 \$13,026.20	NO	N/A N/A	\$12,972.87	97.22%	\$1,800.00	13.80%	\$11,161.29	85.70%								
	Bath School District	\$10,000.00	No	N/A	\$8,839.00	88.39%	\$3,667.00	36.70%	\$11,101.25	03.1076					\$5,172.00	51.70%		1
	Bedford	\$69,854.53	Yes	No	\$69,058.77	98.86%	\$35,264.00	50.50%			\$4,139.54	5.90%			\$29,655.23	42.50%		
	Berlin	\$72,681.39	Yes	Yes	\$72,629.57	99.93%	\$14,525.91	20.00%	\$50,840.70	70.00%	\$7,262.96	10.00%						1
	Bethlehem	\$10,000.00		N/A	\$9,933.11	99.33%	\$9,690.84	96.90%					\$242.27	2.40%				
57	Bow	\$22,008.17	No	N/A	\$21,980.21	99.87%							\$409.00	1.90%	\$21,571.21	98.00%		1
	Brentwood	\$10,000.00		N/A	\$6,194.60	61.95%	\$2,381.25	23.80%	\$3,685.94	36.90%			\$127.41	1.30%				
	Brookline	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
	Campton	\$14,721.99		N/A	\$14,716.28	99.96%	\$3,999.50	27.20%		AL 1211			\$316.78	2.20%	\$10,400.00	70.60%		
	Candia	\$13,576.51	No	N/A	\$11,733.88	86.43%	\$13,457.10	96.40%	\$11,455.00	84.40%			\$278.88	2.10%	\$0.00	0.00%		
	Chester Chesterfield	\$13,962.61 \$12,588.54	No	N/A	\$13,457.10 \$10,044.56	96.38% 79.79%	\$13,457.10 \$6,713.00	96.40% 53.30%					\$505.56	4.00%	\$2,826.00	22.40%		<u> </u>
	Chichester	\$12,588.54 \$10,000.00		N/A	\$10,044.56 \$9,286.14	92.86%	\$3,077.36	30.80%					\$208.78	2.10%	\$6,000.00	60.00%		
~~	Claremont	\$85,724.33	Yes	N/A No	\$36,667.77	42.77%	00,011.00	50.0070			\$18,066.25	21.10%	\$1,102.52	1.30%	\$17,499.00	20.40%		l
	Colebrook	\$15,918.37	No	N/A	\$15,918.37	100.00%			\$15,680.00	98.50%			\$238.37	1.50%				
	Concord	\$148,822.48	Yes	No	\$76,691.61	51.53%	\$14,905.77	10.00%	\$60,129.50	40.40%			\$1,656.34	1.10%				1
	Contoocook Valley	\$77,063.40		No	\$53,085.86	68.89%	\$26,485.86	34.40%	\$26,600.00	34.50%								
113	Conway	\$60,793.77	No	N/A	\$60,716.79	99.87%									\$60,716.79	99.90%		1
115	Cornish	\$10,908.52	No	N/A	\$10,908.52	100.00%			\$10,908.52	100.00%								
	Croydon	\$10,000.00	No	N/A	\$6,962.98	69.63%	\$6,962.98	69.60%										
	Deerfield	\$14,814.61	No	N/A	\$14,814.61	100.00%	\$14,157.00	95.60%					\$361.33	2.40%			\$296.28	2.00%
	Derry Cooperative	\$134,104.43	Yes	Yes	\$128,198.79	95.60%	\$38,691.99	28.90%	\$87,756.80	65.40%	\$1,750.00	1.30%						
	Dover Dresden	\$93,886.14		Yes	\$86,963.01 \$11.025.76	92.63%	\$41,495.13 \$11,025.76	44.20%	\$35,123.15	37.40%	\$7,000.00	7.50%	\$3,344.73	3.60%				l
		\$11,025.76	No	N/A		100.00%	\$11,025.76	100.00%					\$157.48	1.60%	\$9.842.52	98.40%		-
	Dunbarton East Kingston	\$10,000.00	No No	N/A N/A	\$10,000.00 \$10,000.00	100.00% 100.00%	\$6,129.79	61.30%	\$3.654.95	36.50%			\$137.48	2.20%	39,642.32	98.4070	•	
	Epping	\$20,544.43		N/A	\$20,541.43	99.99%	\$17,487.74	85.10%	\$2,650.00	12.90%			\$215.20	2.2070			\$403.69	2.00%
	Epsom	\$14,156.39	No	N/A	\$13,639.43	96.35%	,						\$293.60	2.10%	\$13,345.83	94.30%		
	Errol	\$10,000.00	No	N/A	\$9,945.00	99.45%					\$9,000.00	90.00%	\$945.00	9.50%				
172	Exeter Region Cooperative	\$41,185.40		Yes	\$41,185.40	100.00%	\$22,633.95	55.00%	\$8,312.50	20.20%	\$1,757.52	4.30%	\$767.93	1.90%	\$7,713.50	18.70%		
173	Exeter	\$21,994.70	No	N/A	\$21,994.70	100.00%	\$15,669.66	71.20%	\$6,000.00	27.30%			\$325.04	1.50%				
	Fall Mountain Regional	\$0.00	No	N/A	\$0.00													
	Farmington	\$46,024.33	Yes	No	\$31,793.30	69.08%	\$15,381.12	33.40%	\$5,682.50	12.30%					\$10,729.68	23.30%		I
	Franklin	\$51,870.42	No	N/A	\$51,869.88	100.00%	\$18,298.44	35.30%	\$2,141.64	4.10%			\$1,608.36	3.10%	\$29,821.44	57.50%		L
	Freedom	\$10,000.00		N/A	\$9,980.68	99.81%			\$9,652.50	96.50%			\$328.18	3.30%	\$11,819.47	100.00%		
	Fremont Gilford School District	\$11,819.47 \$23,188.62	No	N/A N/A	\$11,819.47 \$23,188.62	100.00%	\$14,574.00	62.80%	\$8.614.62	37.20%					\$11,819.47	100.00%		
	Gilmanton	\$23,188.62 \$17,120.67	NO	N/A N/A	\$23,188.62 \$17,120.67	100.00%	\$17,120.67	100.00%	50,014.02	57.20%								
	Goffstown	\$58,396.23	Yes	Yes	\$55,152.71	94.45%	\$36,136.62	61.90%	\$17,098.78	29.30%	\$267.31	0.50%	\$1,650.00	2.80%				
	Gorham Randolph Shelburne Cooperative	\$14,046.69	No	N/A	\$13,794.32	98.20%	\$13,124.95	93.40%					\$669.37	4.80%				
	Governor Wentworth Regional	\$71,228.48		No	\$10,135.00	14.23%	\$10,135.00	14.20%										
	Grantham	\$10,000.00		N/A	\$10,000.00	100.00%			\$10,000.00	100.00%								
	Greenland	\$10,000.00	No	N/A	\$10,000.00	100.00%			\$2,000.00	20.00%					\$8,000.00	80.00%	6	
	Hampstead	\$21,032.67	No	N/A	\$20,918.46	99.46%	\$20,918.46	99.50%										
	Hampton	\$26,953.33	No	N/A	\$26,584.69	98.63%	\$26,295.44	97.60%					\$289.25	1.10%				
	Hampton Falls	\$10,000.00	No	N/A	\$9,915.34	99.15%	\$2,200.00	22.00%	\$1,205.18	12.10%			\$156.10	1.60%	\$6,354.06	63.50%		-
	Hanover	\$10,000.00		N/A	\$10,000.00	100.00%	\$3,500.00 \$800.00	35.00% 8.00%					\$39.68	0.40%	\$6,500.00	65.00%		
	Harrisville	\$10,000.00	-	N/A	\$839.68 \$23,820.77	8.40%	\$800.00	8.00%					\$39.68	0.40%	\$14,599.63	61.00%		
	Haverhill Cooperative School District Henniker	\$23,934.71 \$11,410.88	No	N/A N/A	\$23,820.77 \$11,297.75	99.52% 99.01%	\$3,575.25	31.30%					\$210.65	1.80%	\$14,599.65 \$7,511.85	65.80%		
	Hill	\$10,000.00	NO	N/A N/A	\$9,526.26	95.26%	\$9,526.26	95.30%					9210.00	1.0076	\$7,511.05	00.0070		
	Hillsboro-Deering Cooperative	\$41,082.46	No	N/A	\$40,796.96	99.31%							\$1,341.49	3.30%	\$39,455.47	96.00%		
	Hinsdale	\$22,277.67	-	N/A	\$22,277.67	100.00%	\$5,912.75	26.50%	\$15,703.25	70.50%			\$661.67	3.00%				
	Holderness	\$10,000.00		N/A	\$9,967.64	99.68%	\$4,412.00	44.10%					\$355.64	3.60%	\$5,200.00	52.00%		

	leral Fiscal Year 2022 - 2022-2023																	
	Period July 1, 2022 - September 30, 2024																	
Student Support and Academic Enrichment Programs How LEAs used their funds.							Well Rounded Educat	tional Opportunities	Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support	
		Total	Budget	Requirements	Final	Percent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
LEA # 259	LEA Name	Allocation	Requirements	s Met	Expenditures	Spent	\$10,000,00	100.00%										
259 260	Hollis Hollis-Brookline Cooperative	\$10,000.00	No	N/A N/A	\$10,000.00 \$15,798.97	100.00% 100.00%	\$15,798.97	100.00%										
261	Hooksett	\$39,640.71	Yes	No	\$30,448.38	76.81%	\$29,819.50	75.20%					\$628.88	1.60%				
263	Hopkinton	\$16,810.60	No	N/A	\$16,718.30	99.45%	\$2,565.80	15.30%			\$3,652.50	21.70%			\$10,500.00	62.50%	5	
267	Hudson	\$84,146.59	Yes	Yes	\$72,338.59	85.97%	\$36,799.25	43.70%	\$29,250.00	34.80%	\$4,182.39	5.00%	\$2,106.95	2.50%				
269	Inter-Lakes Cooperative	\$31,644.26	No	N/A	\$31,644.26	100.00%							\$1,621.24	5.10%	\$30,023.02	94.90%	à	
271	Jackson	\$10,000.00		N/A	\$10,000.00	100.00%									\$10,000.00	100.00%	à	
274	Jaffrey-Rindge Cooperative	\$44,570.43		No	\$0.00	0.00%												
275	John Stark Regional	\$13,709.54		N/A	\$13,709.54	100.00%			\$13,454.33	98.10%			\$255.21	1.90%	\$40 896 70	100.00%		
276 279	Kearsarge Regional School District Keene	\$40,896.70 \$104,380.33	No	N/A	\$40,896.70 \$17,569.66	100.00% 16.83%	\$10,197.00	9.80%	\$6,000.00	5.70%	\$600.00	0.60%	\$772.66	0.70%	\$40,896.70	100.00%		
281	Kensington	\$104,580.55	Yes	No N/A	\$9,385.72	93.86%	\$6,258.73	62.60%	\$2,997.40	30.00%	\$000.00	0.0076	\$129.59	1.30%				
285	Laconia	\$86,811.99	-	Yes	\$86,811.99	100.00%	\$59,543.04	68.60%	\$17.362.40	20.00%	\$9,906,55	11.40%	0127.57	1.5070				
288	Lafayette Regional	\$10,000.00	No	N/A	\$9,998.05	99.98%	\$502.00	5.00%					\$457.93	4.60%	\$9,038.12	90.40%	5	
291	Landaff	\$10,000.00	No	N/A	\$9,585.94	95.86%	\$3,176.27	31.80%					\$288.23	2.90%	\$6,121.44	61.20%	à	
295	Lebanon, SAU 88	\$45,888.50	Yes	Yes	\$44,484.38	96.94%	\$30,300.00	66.00%	\$13,415.00	29.20%	\$769.38	1.70%						
299	Lempster	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$8,084.31	80.80%	\$1,300.00	13.00%			\$615.69	6.20%				
305	Lincoln-Woodstock Cooperative	\$14,563.19		N/A	\$14,563.19	100.00%	\$6,733.19	46.20%	\$7,830.00	53.80%								
306	Lisbon Regional	\$15,216.80		N/A	\$13,133.46	86.31%	\$12,664.86	83.20%					\$468.60	3.10%				
315	Litchfield	\$24,190.88		N/A	\$23,624.89	97.66%	\$3,457.89	14.30%	\$20,167.00	83.40%								
317	Littleton	\$34,186.64		N/A	\$34,071.08	99.66%					\$27,650.00	80.90%	\$1,247.30	3.60%	\$4,500.00	13.20%	\$673.78	8 2.009
319	Londonderry	\$67,091.61	No	N/A	\$67,091.61	100.00%	\$27,974.03	41.70%							\$39,117.58	58.30%		
327	Lyme	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%	\$14 371 88	97.40%			\$388.04	2.60%				
333 335	Madison Manchester	\$14,759.93 \$741,337.90	No Yes	N/A Yes	\$14,759.92 \$740,673.67	100.00% 99.91%	\$500,665.22	67.50%	\$14,371.88 \$221,973.00	29.90%	\$3,512.44	0.50%	\$388.04	2.00%				
339	Marlborough	\$12,114.09	No	N/A	\$7,346.14	60.64%	\$7.063.60	58.30%	5221,775.00	27.5070	\$5,512.11	0.5070	\$282.54	2.30%				
341	Marlow	\$12,114.09	No	N/A	\$0.00	00.04%												
342	Mascenic Regional	\$40,065.74	No	N/A	\$40,065.74	100.00%	\$26,225.73	65.50%					\$1,560.45	3.90%	\$12,279.56	30.60%	5	
343	Mascoma Valley Regional	\$38,135.26	No	N/A	\$37,800.00	99.12%									\$37,800.00	99.10%	5	
345	Mason	\$10,000.00	No	N/A	\$7,365.00	73.65%	\$7,365.00	73.70%										
351	Merrimack School District	\$58,578.82	Yes	No	\$58,328.82	99.57%	\$10,178.00	17.40%	\$20,200.00	34.50%			\$844.80	1.40%	\$27,106.02	46.30%	à	
352	Merrimack Valley	\$66,821.49	No	N/A	\$66,821.49	100.00%							\$400.00	0.60%	\$66,421.49	99.40%	à	
353	Middleton	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
355	Milan	\$10,000.00	No	N/A	\$9,997.23	99.97%	\$9,757.23	97.60%					\$240.00	2.40%				
357	Milford	\$58,094.88	Yes	Yes	\$56,744.89	97.68%	\$43,299.03 \$20,144.19	74.50% 98.20%	\$12,920.86	22.20%	\$525.00	0.90%						
359 363	Milton Monadnock Regional School District	\$20,503.54 \$68,620.09	No Yes	N/A	\$20,144.19 \$36,570.00	98.25% 53.29%	\$29,530.00	43.00%	\$7,040.00	10.30%								
365	Monroe	\$10,000.00		No N/A	\$10,000.00	53.29% 100.00%	\$9,000.00	90.00%	37,040.00	10.5076					\$1,000.00	10.00%		
367	Mont Vernon	\$10,000.00		N/A	\$9,913.85	99.14%	\$9,242.52	92.40%	\$671.33	6.70%							-	
369	Moultonborough	\$17,278.65	No	N/A	\$16,927.80	97.97%			\$4,300.00	24.90%					\$12,627.80	73.10%	5	
371	Nashua	\$431,316.34	Yes	No	\$431,316.34	100.00%	\$3,260.52	0.80%	\$65,500.00	15.20%			\$11,279.97	2.60%	\$351,275.85	81.40%	5	
375	Nelson	\$0.00	No	N/A	\$0.00													
377	New Boston	\$15,907.69	No	N/A	\$8,531.92	53.63%			\$8,315.92	52.30%			\$216.00	1.40%				
381	New Castle	\$10,000.00		N/A	\$1,764.00	17.64%									\$1,764.00	17.60%		
387	Newfields	\$10,000.00		N/A	\$10,000.00	100.00%	\$6,060.09	60.60%	\$3,696.01	37.00%			\$243.90	2.40%				
388	Newfound Area	\$46,498.77	No	N/A	\$44,014.88	94.66%	\$3,040.00	6.50%					\$1,692.88	3.60%	\$39,282.00	84.50%		
391	Newington	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$13.661.50	56.80%	\$5,411.00 \$3,242.05	54.10% 13.50%					\$4,589.00	45.90%		
399 401	Newmarket	\$24,037.34 \$38,124.76	No	N/A No	\$16,903.55 \$38,124.76	70.32% 100.00%	\$13,661.50 \$33,824.76	56.80%	\$3,242.05	13.50%								
401 405	Newport North Hampton	\$38,124.76 \$10,084.43	Yes	NO N/A	\$38,124.76 \$10,066.03	100.00% 99.82%	\$7,514.35	74.50%	\$4,300.00	23.20%			\$216.68	2.10%				
405 407	North Hampton Northumberland	\$10,084.43		N/A N/A	\$10,066.03	99.82%	\$600.00	4.70%	\$4,000.00	31.20%			3210.08	2.10%	\$7,444.80	58.10%	\$254.58	2.009
+07 411	Northwood	\$15,374.46	No	N/A N/A	\$5,551.20	36.11%	\$5,400.00	35.10%	,,,				\$151.20	1.00%			020 1.00	2.00
413	Nottingham School	\$12,541.90		N/A	\$12,541.90	100.00%	\$8,691.24	69.30%	\$3,511.04	28.00%			\$339.62					
423	Oyster River Coop	\$23,542.35	No	N/A	\$23,542.00	100.00%	\$23,542.00	100.00%										
425	Pelham	\$32,490.33		N/A	\$32,457.80	99.90%	\$12,635.00	38.90%	\$13,306.43	41.00%					\$6,516.37	20.10%	i i	
427	Pembroke	\$28,209.32	No	N/A	\$28,128.52	99.71%	\$2,189.55	7.80%	\$24,929.45	88.40%			\$686.06	2.40%			\$323.46	5 1.109
428	Pemi-Baker Regional	\$22,818.79	No	N/A	\$15,840.47	69.42%	\$9,314.66	40.80%					\$825.81	3.60%	\$5,700.00	25.00%	à	
435	Piermont School District	\$10,000.00	No	N/A	\$6,565.41	65.65%	\$6,565.41	65.70%										
437	Pittsburg	\$10,000.00	No	N/A	\$10,000.00	100.00%			\$9,800.00	98.00%			\$200.00	2.00%				
439	Pittsfield	\$27,353.38	No	N/A	\$27,310.80	99.84%	\$27,310.80	99.80%										
441 447	Plainfield Plymouth	\$10,000.00 \$17,705.48		N/A N/A	\$10,000.00 \$17,506.50	100.00% 98.88%	\$16,947.25	95.70%	\$10,000.00	100.00%			\$559.25	3.20%				

Performance Period	July 1, 2022 - September 30, 2024																	
	d Academic Enrichment Programs																	
How LEAs used their							Well Rounded Educat	ional Opportunities	Safe and Hea	Ithy Students	Effective Use	of Technology		t Costs	Transfer/Flex o	ut of Title IV-A	Grant Administ	ration/Suppor
EA # LEA N	Name	Total	Budget	Requirements	Final	Percent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
	smouth	Allocation \$46,150.44	Requirements Yes	No Met	Expenditures \$43,943.99	Spent 95.22%	\$35.678.43	77 30%			\$4 064 88	8.80%			\$4 200 68	9.10%		
50 Profil		\$10,000.00	No	N/A	\$620.40	6.20%	\$55,070.45	11.5010			\$1,001.00	0.0070	\$20.40	0.20%	\$600.00	6.00%		
53 Ravm		\$37,058.94	Yes	No	\$0.00	0.00%												
57 River		\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
61 Roch		\$140,421.37	Yes	No	\$90,363.57	64.35%	\$47,833.37	34.10%	\$24,757.74	17.60%	\$0.00	0.00%	\$2,104.34	1.50%	\$15,668.12	11.20%		
63 Rollin	linsford	\$10,000.00	No	N/A	\$9,992.16	99.92%			\$9,720.00	97.20%			\$272.16	2.70%				
67 Rumr	nney	\$10,000.00	No	N/A	\$7,032.56	70.33%	\$6,915.00	69.20%					\$117.56	1.20%				
71 Rye		\$13,780.81	No	N/A	\$10,817.26	78.50%			\$2,500.00	18.10%					\$8,317.26	60.40%		
73 Salen		\$79,074.65	No	N/A	\$78,058.24	98.71%	\$8,944.20	11.30%	\$8,399.08	10.60%			\$1,304.81	1.70%	\$59,410.15	75.10%		
	born Regional	\$30,360.01	Yes	Yes	\$30,320.02	99.87%	\$19,350.00	63.70%	\$6,800.00	22.40%	\$3,564.12	11.70%					\$605.90	2.0
35 Seabr		\$26,983.22	No	N/A	\$26,979.49	99.99%	\$23,057.14	85.40%	\$3,187.50	11.80%			\$734.85	2.70%				
	ker Regional	\$38,297.02	No	N/A	\$34,214.63	89.34%	\$1,621.81 \$28,570.20	4.20%	\$26.089.01	45.60%	\$798.00	1.40%	\$1,719.17	3.00%	\$32,592.82	85.10%		
	hersworth hegan Cooperative	\$57,176.38 \$11,751.15	Yes	Yes N/A	\$57,176.38 \$11,738.54	100.00% 99.89%	\$28,570.20	50.00%	\$26,089.01	45.00%	\$798.00	1.40%	\$1,/19.17	3.00%	\$11,738.54	99.90%		
	th Hampton	\$10,000.00	NO	N/A N/A	\$9,999.99	100.00%	\$9,223.77	92.20%	\$609.07	6.10%			\$167.15	1.70%	311,738.34	99.9070		
95 South 99 Stark	-	\$10,000.00	NO	N/A N/A	\$9,999.99	80.87%	\$7,093.46	70.90%	3009.07	0.10%			\$107.13	1.70%	\$993.88	9,90%		
	x vartstown	\$10,000.00		N/A N/A	\$10,000.00	100.00%	\$1,075.40	10.3070	\$9,590.25	95.90%			\$347.76	3.50%	\$61.99	0.60%		
03 Stodd		\$10,000.00	No	N/A	\$8,259.26	82.59%							\$240.56	2.40%	\$8,018.70	80.20%		
07 Straff		\$10,525.54	No	N/A	\$10,525.54	100.00%			\$9,000.00	85.50%			\$301.54	2.90%	\$1,224.00	11.60%		
09 Stratf		\$10,000.00	No	N/A	\$9,732.60	97.33%	\$4,895.00	49.00%	\$4,490.00	44.90%			\$347.60	3.50%				
11 Strath	tham	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$6,176.33	61.80%	\$3,637.21	36.40%			\$186.46	1.90%				
15 Sunaj	apee	\$10,486.29	No	N/A	\$8,948.00	85.33%									\$8,948.00	85.30%		1
25 Tamv	worth	\$20,917.39	No	N/A	\$4,190.20	20.03%			\$4,120.00	19.70%			\$70.20	0.30%				
31 Thorr	rnton	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$9,784.75	97.80%					\$215.25	2.20%				
	berlane Regional	\$62,301.33	No	N/A	\$61,653.68	98.96%			\$28,443.65	45.70%					\$33,210.03	53.30%		
39 Unity	ty	\$10,000.00	No	N/A	\$4,900.00	49.00%					\$4,900.00	49.00%						1
	kefield	\$20,874.53	No	N/A	\$20,869.22	99.97%							\$686.22	3.30%	\$20,183.00	96.70%		
	ren School District	\$10,000.00	No	N/A	\$9,979.03	99.79%	\$3,742.32	37.40%							\$6,236.71	62.40%		1
	shington	\$10,000.00		N/A	\$9,744.50	97.45%							\$490.46	4.90%	\$9,254.04	92.50%		-
	erville Valley	\$10,000.00	No	N/A	\$9,996.47	99.96%	\$5,330.50 \$750.59	53.30%					\$438.69	4.40%	\$4,227.28	42.30%		
55 Wear 59 Went	ntworth	\$23,928.13 \$10,000.00	No	N/A N/A	\$23,928.13 \$7,282.77	100.00% 72.83%	\$750.59 \$7,126.00	3.10%					\$535.70 \$156.77	2.20%	\$22,641.84	94.60%		
	stmoreland	\$10,000.00	No		\$7,282.77		\$7,120.00	/1.50%					\$130.77	3.90%	\$9,606.15	96.10%		
	ite Mountains Regional	\$44,709.54	No Yes	N/A No	\$43,973.17	100.00% 98.35%	\$27,967,25	62.60%	\$13,963.50	31.20%			\$2,042.42	4 60%	39,000.15	90.1076		
	ton-Lyndeborough Cooperative	\$24.001.87	No	N/A	\$19,548.85	81.45%	\$6,954.54	29.00%	\$15,765.56	51.2070	\$4,814.31	20.10%	92,012.12	4.0070	\$7,300.00	30.40%	\$480.00	2.0
	chester School	\$32,830.95	Yes	No	\$32,830.95	100.00%	\$31,659.55	96.40%					\$1,171.40	3.60%				
75 Wind		\$28,465.99	No	N/A	\$23,085.47	81.10%	\$19,916.47	70.00%	\$3,169.00	11.10%								
	nacunnet Cooperative	\$24,087,43	No	N/A	\$24,082.43	99.98%	\$1,725.00	7.20%	\$13,200.00	54.80%			\$518.40	2.20%	\$8,639.03	35.90%		1
82 Winn	nisquam Regional	\$46,222.87	No	N/A	\$46,222.87	100.00%							\$2,347.81	5.10%	\$43,875.06	94.90%		
02 Arts /	Academy of New Hampshire Chartered Pub	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										1
03 North	th Country Charter Academy	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
04 Mour	intain Village Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%			\$10,000.00	100.00%								1
	coast Charter School	\$10,000.00	No	N/A	\$9,691.88	96.92%	\$4,219.88	42.20%							\$5,472.00	54.70%		
	AF Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
	heco Academy for the Arts	\$0.00	No	N/A	\$0.00													
	iva Academy Public Charter School District	\$10,333.62	No	N/A	\$9,355.73	90.54%	\$9,355.73	90.50%										
	at Bay Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
	dham Academy Public Charter School	\$10,000.00	No	N/A	\$0.00 \$10,000.00	0.00%	\$10.000.00	100.00%										
	rk Academy of Advanced Technologies theast Woodland Chartered Public School	\$10,000.00	No No	N/A N/A	\$10,000.00 \$10,000.00	100.00%	\$10,000.00	100.00%							\$10,000,00	100.00%		
	y Village Charter School	\$10,000.00	No	N/A N/A	\$10,000.00 \$9,971.89	100.00% 99.72%									\$10,000.00	99.70%		
	rtwood Public Charter School	\$10,000.00	NO	N/A N/A	\$9,971.89	0.00%									\$7,771.07	,,		
	yard Charter School	\$10,000.00		N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
	stal Waters Chartered Public School	\$10,000.00	No	N/A	\$0.00	0.00%												
	ng Foundations Charter School	\$11,048.04		N/A	\$9,335.11	84.50%									\$9,335.11	84.50%		
	heart Classical Academy Chartered Public S	\$10,000.00	No	N/A	\$0.00	0.00%												
	Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
	demy for Science and Design Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
27 Virtua	ual Learning Academy Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
	Falls Charter School	\$10,000.00	No	N/A	\$9,832.98	98.33%	\$6,035.98	60.40%							\$3,797.00	38.00%		
	Birches Academy of Academics & Art A Pul	\$10,000.00		N/A	\$8,825.00	88.25%	\$8,825.00	88.30%										
33 Maki	ing Community Connections Charter School	\$10,000.00	No	N/A	\$9,925.56	99.26%	\$9,480.00	94.80%					\$445.56	4.50%				

Title IV-A	Federal Fiscal Year 2022 - 2022-2023																	
Performan	Performance Period July 1, 2022 - September 30, 2024																	
	pport and Academic Enrichment Programs used their funds.						Well Rounded Educat	tional Opportunities	Safe and Hea	Ithy Students	Effective Use	of Technology	Indired	t Costs	Transfer/Flex o	out of Title IV-A	Grant Administ	tration/Support
LEA #	LEA Name	Total Allocation	Budget Requirements	Requirements Met	Final Expenditures	Percent Spent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
735	Polaris Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
737	Robert Frost Charter School	\$0.00	No	N/A	\$0.00													
740	Next Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$6,405.25	64.10%	\$3,594.75	35.90%								
741	The Founders Academy Charter School	\$10,785.48	No	N/A	\$10,000.00	92.72%	\$10,000.00	92.70%										
742	Gate City Charter School For the Arts	\$10,000.00	No	N/A	\$10,000.00	100.00%			\$10,000.00	100.00%								
743	Compass Classical Academy Charter School	\$10,916.29	No	N/A	\$10,916.29	100.00%	\$7,844.33	71.90%	\$2,853.64	26.10%							\$218.32	2.00%
744	MicroSociety Academy Charter School Foundati	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
750	Gathering Waters Charter School	\$0.00	No	N/A	\$0.00													
970	Prospect Mountain JMA	\$10,480.05	No	N/A	\$0.00	0.00%												
	Total LEA Expenditures	\$5,771,444.74	30	12	\$4,988,543.58	84.72%	\$2,162,514.91	60.57%	\$1,168,834.53	44.66%	\$118,183.15	16.10%	\$80,262.42	2.58%	\$1,455,146.28	61.56%	\$3,602.29	1.86%